

System Wide Enrollment Projections 2018-2019

Schools	3 Yr	P	K	1	2	3	4	5	6	7	8	9	10	11	12	Sp.Ed	K - 12 Total	Grand Total
Burnley-Moran Elementary	2	18	70	66	81	70	75									7	369	389
Clark Elementary	27	30	57	57	60	53	48									8	283	340
Greenbrier Elementary	11	15	70	70	78	80	70									1	369	395
Jackson-Via Elementary	12	30	65	78	60	60	59									18	340	382
Johnson Elementary	15	36	64	63	62	57	57									5	308	359
Venable Elementary	2	27	60	58	57	59	57									3	294	323
Walker Upper Elementary								367	279							19	665	665
Buford Middle										248	244					37	529	529
Charlottesville High												328	282	243	251	61	1165	1165
Total	69	156	386	392	398	379	366	367	279	248	244	328	282	243	251	159	4322	4547

	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Sp.Ed by Grade level	12	12	7	7	4	4	15	23	14	5	19	23	14	159
2019 Projection	398	404	405	386	370	371	294	271	258	333	301	266	265	4322
Actual Sept 30, 2017 enrollment	409	402	405	371	402	319	280	263	255	338	301	257	255	4257
Projection minus Sept 30, 2017 Actual	-11	2	0	15	-32	52	14	8	3	-5	0	9	10	65
-26 Elementary difference			77 Middle difference					14 CHS difference						
2019 Projection	398	404	405	386	370	371	294	271	258	333	301	266	265	4322
2018 Projection	407	395	401	372	398	307	282	270	247	336	328	253	267	4263
2018 Projection minus 2017 Projection	-9	9	4	14	-28	64	12	1	11	-3	-27	13	-2	59
-10 Elementary difference			88 Middle difference					-19 CHS difference						
Actual Sept 30, 2017 enrollment	409	402	405	371	402	319	280	263	255	338	301	257	255	4257
2018 Projection	407	395	401	372	398	307	282	270	247	336	328	253	267	4263
Sept 2017 Actual minus 2018 Projection	2	7	4	-1	4	12	-2	-7	8	2	-27	4	-12	-6
16 Elementary difference			11 Middle difference					-33 CHS difference						
Actual Sept 30, 2017 enrollment	409	402	405	371	402	319	280	263	255	338	301	257	255	4257
Actual Sept 30, 2016 enrollment	396	410	398	410	340	296	275	252	252	351	296	252	292	4220
2016 Actual minus 2015 Actual	13	-8	7	-39	62	23	5	11	3	-13	5	5	-37	37
35 Elementary difference			42 Middle difference					-40 CHS difference						

K-4 Staffing Projections 2018-2019

SCHOOL	MAXIMUM CLASS SIZE K-3 / 4	K	1ST	2ND	3RD	4TH
Greenbrier	24/24	23.33	14.00	13.00	20.00	23.33
B-Moran	24/24	24.00	24.00	20.25	23.33	18.75
Venable	24/24	20.00	18.75	19.33	21.67	19.00
Jackson-Via	21/22	21.67	19.50	20.00	21.33	20.67
Johnson	22/22	17.00	21.33	21.33	20.00	20.67
Clark	19/22	19.00	14.25	15.00	17.67	16.00